

OUR GOALS

Capital Fund: Raise \$2 million over the next three years to fund the first stage of the St. Luke 2012 Master Plan

- For **safety and efficiency**, make necessary and overdue **stair improvements, mechanical and electrical upgrades** \$ 150,000
 - For **enhanced fellowship**, **expand the narthex** at the entrance to the Church and add **two rows of Sanctuary space** \$ 400,000
 - For **enriched worship experiences**, enlarge the **upper balcony** to provide more space for audio visual, music and choir \$ 75,000
 - For **education, fellowship and service**, improve the **lower-level**, including upgrades to the kitchen and classrooms and add an additional multi-use education space \$ 240,000
 - For **consolidating our property and meeting the City's conditions** for taking ownership of **SW 46th Ave.** \$ 700,000
 - For **fiscal responsibility**, **pay down our existing mortgages** to reduce our debt and monthly expenses \$ 300,000
 - For **skilled support** for the process, fund **project costs** for management, engineering & consulting \$ 85,000
 - For continuing **our strong commitment to giving to those in need beyond our doors** \$ 50,000
- Estimated Costs for the First Stage of the Master Plan \$ 2,000,000

Annual Budgets: Raise \$1.1 million for the Church's 2013 operating expenses

- For **ongoing operating expenses** for ministries, property and personnel \$ 1,100,000

Pledge for 2014 ministries and programs

Join us in Building On Our Faith



Who: People of St. Luke
540 households, 1300+ members, numerous friends

What: A Campaign to raise \$2 million over the next three years to fund the first stage of the Master Plan and to meet the Church's \$1.1 million operating budget in 2013

When: Now, through June 2, 2013

Where: In Worship, Sunday School and Adult Education Classes, Fellowship, Service and our Daily Devotions

Why: To build the foundation for our future, as our predecessors provided for us 70 years ago

How: Through sharing, caring and giving generously

Campaign Conversations: 9:45 & 11:00 a.m.
Sundays, April 21 & May 5 in the Church library

Leadership Team:

Jon Perkins, Co-chair
Karen Perkins, Co-chair
James Hensel, Co-chair
Maripat Hensel, Co-chair
Terry Kenny
Barbara Roady
Carol Van Natta
Matt Schweitzer
Pastor David Knapp
Pastor Kim Hester
Dr. James Pence



THE CAMPAIGN FOR ST. LUKE

They are like trees planted along the riverbank, bearing fruit each season. Their leaves never wither, and they prosper in all they do.

Psalm 1: 3



