

Congregation: St Luke Lutheran Church Portland OR 97219-1508

Oregon Synod Conference: Rose

Year Organized: 1943

From 2006 to 2013	2006	2007	2008	2009	2010	2011	2012	2013	%Chg (06-13)
Baptized Membership	1,321	1,288	1,204	1,300	1,302	1,277	1,311	1,319	-0.2%
Members Received By:									
a. Baptism: Children	15	21	15	21	23	12	24	26	
b. Baptism: Adults	1	2	1	3	3	0	0	2	
c. Affirmation of Faith	19	40	22	76	24	31	30	11	
d. Transfer	22	18	36	22	14	42	20	19	
e. Other & Stat. Adjustment	23	0	4	0	16	0	0	0	
Total Members Received	80	81	78	122	80	85	74	58	
Members Removed By:									
a. Death	7	15	4	5	5	9	9	12	
b. Transfer	16	25	16	21	18	11	13	10	
c. Other & Stat. Adjustment	17	74	142	0	55	90	18	28	
Total Members Removed	40	114	162	26	78	110	40	50	
Membership Change	40	-33	-84	96	2	-25	34	8	
Baptized Youth Confirmed	16	17	18	15	28	10	16	16	
Confirmed Membership	863	935	882	982	941	902	890	898	4.1%
Average Worship Attendance	493	484	457	509	506	521	484	485	-1.6%
Percent Attending Worship ****	37.3 %	37.6 %	38.0 %	39.2 %	38.9 %	40.8 %	36.9 %	36.8 %	-1.3%

Racial/Ethnic Composition - Congregations filing in 2009 to 2012 show Active Participants, which is NEW in 2009. All other numbers are Baptized Members.



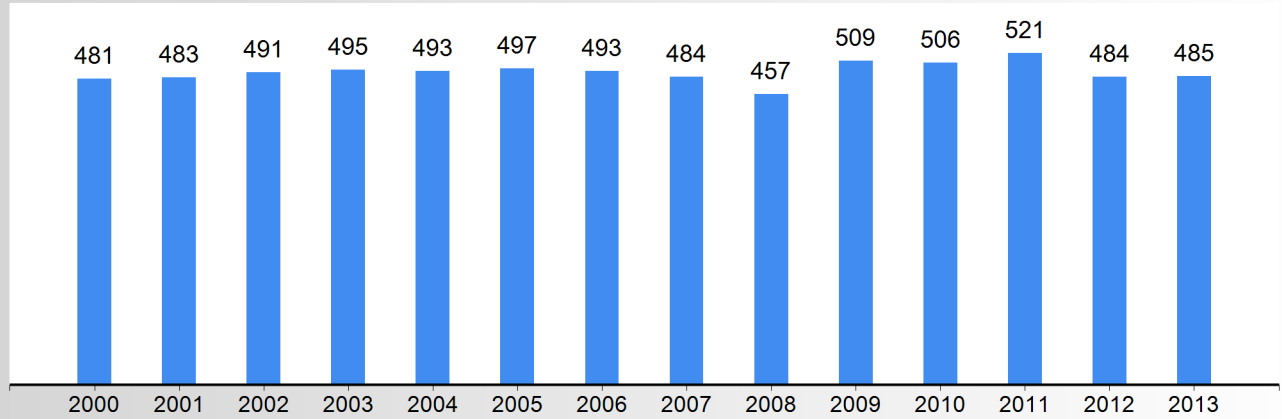
From 2006 to 2013	2006	2007	2008	2009	2010	2011	2012	2013	%Chg (06 -13)
African American/Black	15	22	22	18	16	16	16	16	
African National/African-Caribbean (New in 2010)					4	8	8	8	
Asian/Pacific Islander	5	5	5	5	5	5	7	7	
Latino/Hispanic	10	15	17	18	15	21	17	17	
Amer Indian/Alaska Native	12	20	20	20	14	14	10	10	
Arab/Middle Eastern	4	4	6	5	6	7	3	3	
Multiethnic	60	60	60	70	12	15	10	0	
White	1,215	1,162	1,074	1,084	1,128	1,014	1,029	1,059	
Other	0	0	0	0	0	0	0	0	
Race/Ethnicity Total	1,321	1,288	1,204	1,220	1,200	1,100	1,100	1,120	

This data is collected to measure the ELCA'S progress in becoming more diverse.

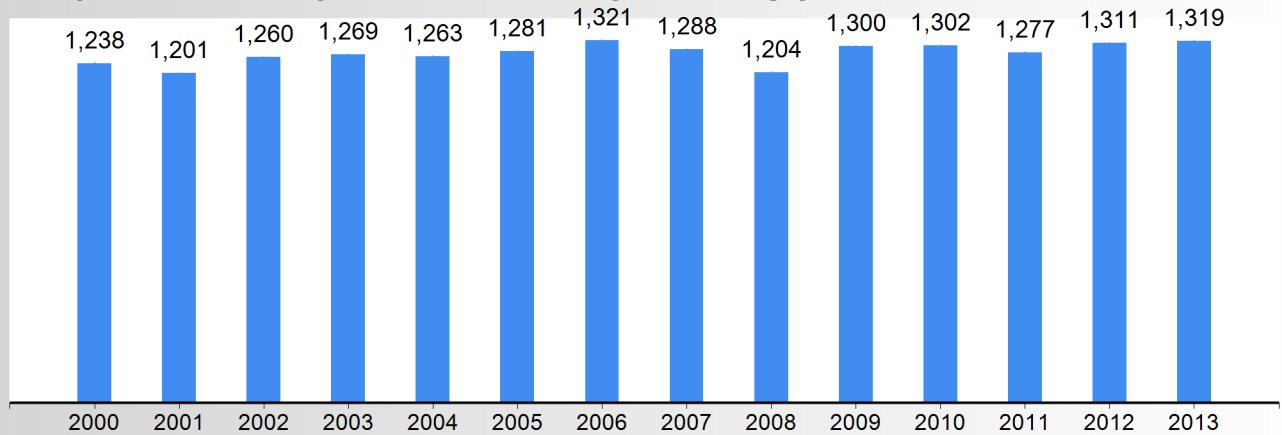
Regular Giving Per Confirmed Member	940.05	923.26	1,022.09	924.11	951.88	1,056.61	1,099.06	1,080.20	14.9%
Regular Giving Per Confirmed Member in 2006 Dollars	816.16	779.52	1,022.09	924.11	951.88	1,056.61	1,099.06	1,080.20	32.4%
Regular Giving by Members	811,267	863,247	901,487	907,476	895,720	953,058	978,160	970,019	19.6%
Designated Giving by Members	97,023	230,719	202,575	211,825	130,219	176,388	140,278	818,518	743.6%
Grants & Partnership Support	0	0	0	0	3,462	254	0	0	0.00%
Total Receipts **	909,517	1,690,668	1,135,357	1,159,258	1,029,401	1,189,901	1,180,207	1,927,634	111.9%
Current Operating Expenses	552,816	612,752	644,647	756,135	642,977	722,999	736,303	730,177	32.08%
Payments on Debts	51,444	76,817	98,436	120,277	51,444	137,868	59,372	68,697	33.54%
Total Disbursements**	1,044,788	1,183,486	1,141,745	1,285,359	903,686	1,269,147	1,225,808	1,328,577	27.2%
Mission Support	95,832	101,383	104,405	100,311	88,340	100,000	97,000	91,748	-4.3%
Mission Support as % of Current Operating Expenses, Debt, Expenses & Mission Support***	13.7%	12.8%	12.3%	10.3%	11.3%	10.4%	10.9%	10.3%	-24.8%
Mission Support as % of Regular Giving ***	11.8%	11.7%	11.6%	11.1%	9.9%	10.5%	9.9%	9.5%	-19.5%
All other benevolence (non-mission support)	128,516	247,799	170,251	195,817	120,925	159,540	266,663	244,710	90.4%
Mission Support as % of total benevolence.	42.7%	29.0%	38.0%	33.9%	42.2%	38.5%	26.7%	27.3%	-36.1%



Average Worship Attendance From 2000 to 2013 (0.8% change)



Baptized Membership From 2000 to 2013 (6.5% change)



Population of Congregation's ZIP Code 97219

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	%Chg
36,305	-	-	-	-	-	-	-	-	-	38,192	-	-	38,767	0.07



2013 VALUE OF CONGREGATIONAL ASSETS

Church real estate	\$4,050,000	All Other Assets	\$574,707
Endowment & memorial funds	\$530,996	Cash, savings, bonds	\$153,507
Total indebtedness	\$1,021,547	Capital improvements this year	\$23,145

Wheelchair accessible? **Yes** Assistive hearing devices? **Yes**
 Braille worship materials? **No** Special needs outreach/support? **No**
 Large print worship materials? **Yes** Sign language interpreters? **Yes**

Community Context: **Large city 250,000 pop. or more**
 ZIP Codes Served: **97219 97239 97223 97005 97221 97217**

** These totals include other receipts and disbursements not displayed.
 *** The percent change in the far right column is not a subtraction of the percents but a percent change of the two percents.
 **** This is average worship attendance divided by baptized membership.

The ZIP Code population data are Copyright (c) protected by Claritas Inc.

To make corrections or updates, contact the ELCA Office of the Secretary.
 E-mail conginfo@elca.org or call 800/638-3522 extension 2810
 Forms filed electronically will be checked for errors starting in March.

"Living Lutheran: Renewing Your Congregation" by Dave Daubert is resource for congregational renewal. Order ISBN #0806653345 from Augsburg Fortress at www.augsburgfortress.org.